

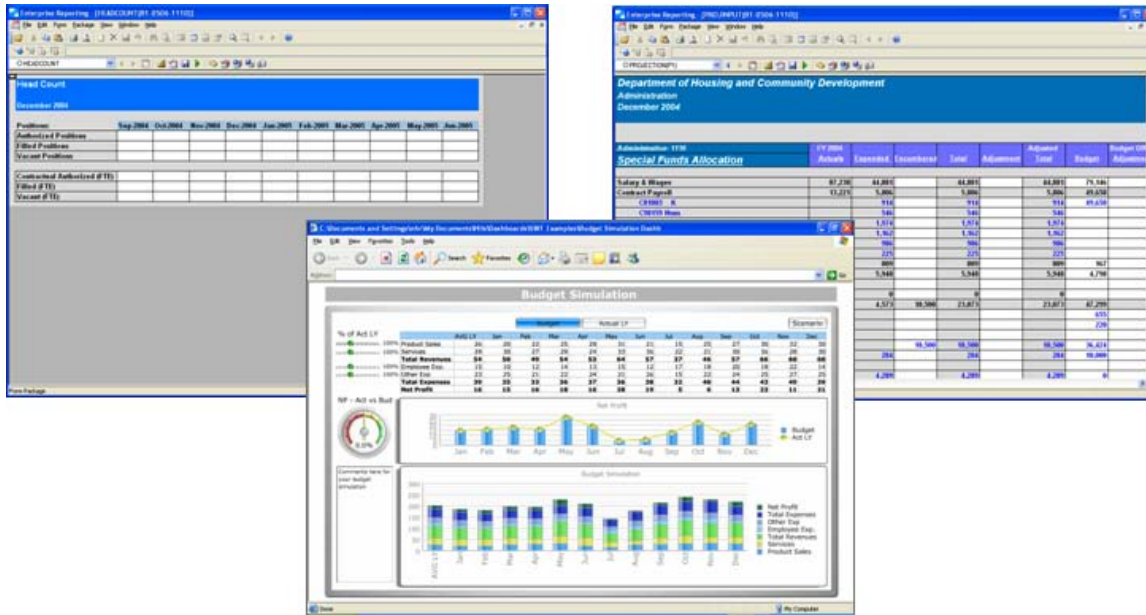
Microsoft Enterprise Reporting

Budgeting & Forecasting for the Public Sector

Budgeting & Forecasting

Microsoft Enterprise Reporting is a scalable, functionality rich and flexible budgeting and forecasting tool that is built to cover the planning needs of public sector organizations. Providing department heads, budget managers and executives with the right budgeting and reporting tool is more important than ever to accommodate a quick turnaround for the annual budget process and forecasts, and to produce instant consolidated reports and variance analysis.

Your budget directors know your organization's financial planning needs better than anyone, and it is time to give them a budgeting and reporting tool that is efficient, easy to use, and that integrates directly with your existing back office systems. Microsoft Enterprise Reporting is the answer.



Benefits

- Easy and elegant actual, budget and forecast comparisons, including by Funds and Grants
- Exception reports highlight major variances
- Easy to customize budget input templates
- Eliminates need for multiple databases and report writers for actual and budget figures
- Tight integration to Excel provides a user environment familiar to end-users
- Detailed Employee, position and benefit budget forms, Capex forms, and more provide all the detail needed for the budget process
- Budget dashboards provide great analytical overview for all levels of management
- Web-based access for budget input and reporting offers instant deployment to any number of budget users and managers
- Create an unlimited number of budget versions and scenarios

Features

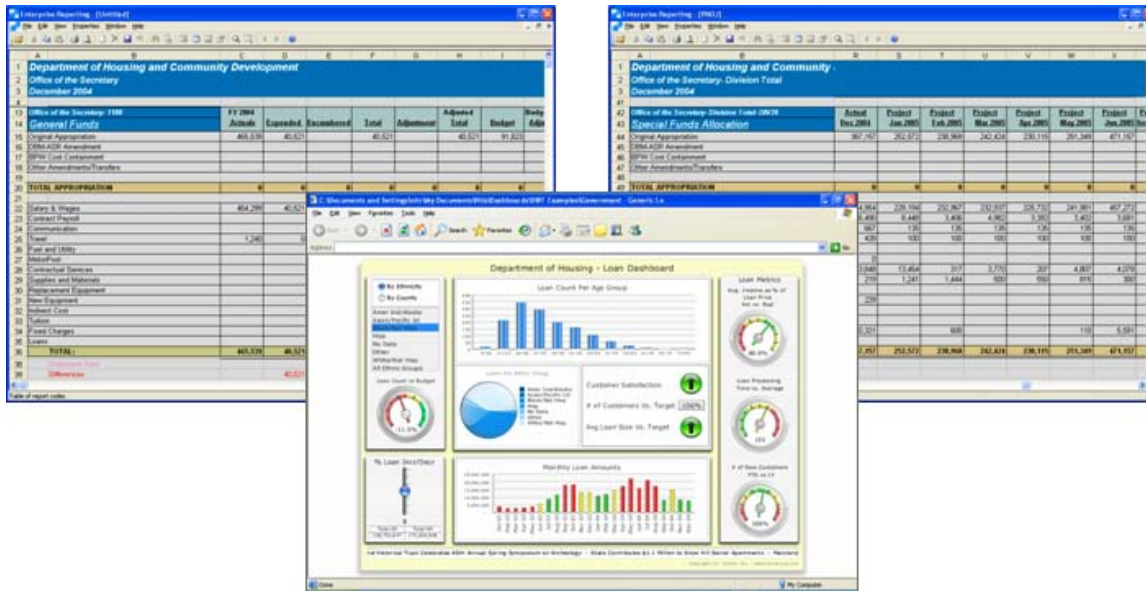
- Complete User Security for all users
- Spreading tools provides standard- and user defined methods to create budgets
- Flexible tree hierarchies for what-if analysis and instant budget roll-ups
- Fully customizable budget templates
- Drill-down to detail
- Microsoft Transformation Services (DTS) provides automated integrations to almost any database (Oracle, SQL Server, DB2, etc.) and ERP system
- Open database (MS SQL Server) makes it easy to move data in and out of the system
- Integrated MS OLAP for advanced analysis
- Tight integration to other Microsoft applications (like Excel, PowerPoint, Word, Outlook, etc.)
- Leverages your existing investments in Microsoft technologies

Microsoft Enterprise Reporting

Reporting, Consolidations & Analysis for the Public Sector

Reporting & Analysis

Microsoft Enterprise Reporting helps State and Local Government organizations move to the next level in financial control and management decision-making. Department heads and financial managers need reporting and analysis tools that easily can be adapted to their unique needs and that can quickly be rolled out across the organization. Using powerful integration technologies, Microsoft Enterprise Reporting will work seamlessly with your existing systems to make your organization a best-of-breed public sector performer when it comes to reporting, budgeting and analysis.



Benefits

- Provides functionality for regulatory compliance
- Easy ad-hoc report writer included
- Compare actual, budget and forecast in monthly, quarterly and annual reports
- Automatic e-mail and file distribution options
- Eliminates manual formatting and reporting tasks
- Minimal IT involvement needed to maintain the system
- Dashboards with links to underlying financial reports provides Finance Managers, Comptrollers and VP's with a compelling analytical experience
- Significantly faster than ERP report writers because of optimized reporting database
- What-if scenarios and reporting
- Includes detailed reporting by Funds and Grants as well as Scorecarding & ratio analysis
- Web-based interface for all end-users requires no installation on user's computers

Features

- Integrates with Mainframes, Oracle Financials, SAP, Great Plains, and virtually all other ERP systems and homegrown systems
- MS OLAP analysis as well as Excel-based dashboards and reports
- Microsoft scheduling for automatic processing and distribution of reports
- Powerful report writer for any type of report design
- Integrates directly with budget module
- Complete User Security for all users
- Flexible tree hierarchies for instant consolidations
- Open database (SQL Server) makes it easy to move data in and out of the system using DTS
- Drill-down to detail
- Tight integration to other Microsoft applications (like Excel, PowerPoint, Word, Outlook, etc.)
- Based on industry standard Microsoft technologies
- Works with SQL, Oracle and other data sources